

RUSSELLVILLE INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan P, K-6, 7-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Russellville High School	Permanent	9-12 Center	358/433
	to become a Permanent	7-12 Center	585/433
b. Russellville Area Technology Center	Permanent	9-12 Center	n/a
2. Middle			
a. Russellville Middle School	Permanent	6-8 Center	341/400
	to become a Permanent	PS Center	n/a
3. Elementary			
a. Stevenson Elementary School	Permanent	P-5 Center	484/600
	to become a Permanent	K-6 Center	500/675

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

						Eff. %	Cost Est.
1. Russellville High School				88,808 sf.			
Major renovation to include: site development, drives and parking, kitchen renovations, admin renovations, YSC, band entrance renovations, limited interior finishes, ADA accessibility, tuckpointing, locker room remodeling, roofing repairs,							
Construct:	8	Standard Classrooms	750 sf.	6,000 sf.	71%		\$1,212,586
	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	71%		\$1,064,789
	2	Spec. Educ. Res.	375 sf.	750 sf.	71%		\$133,099
	1	Administrative Area	1,300 sf.	1,300 sf.	71%		\$230,704
2. Russellville Pre- School (formerly RMS)				8,960 sf.			
Major renovations to include: demolition of all of building except for 1996 Media Center addition and 1961 classroom addition, interior remodeling of 1961 building,, HVAC, electrical and lighting, fire alarm, security system, site development, parking, drives. Provide new entrance to remaining facility and Media Center and connect between buildings.							
							\$1,624,572

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.						Eff. %	Cost Est.
1. Stevenson Elementary School			77,037 sf.				
Major renovation to include; Site development including a bus canopy, limited HVAC and controls, lighting, plumbing fixtures, fire protection, fire alarm systems, ADA accessibility, administrative area and kitchen renovations, limited interior finishes.							\$1,434,525
Construct:	1	Kitchen Addition	1,000 sf.	1,000 sf.	74%		\$172,973
	1	Custorial Receiving	250 sf.	250 sf.	74%		\$43,243
2. Russellville Area Technology Center			35,386 sf.				
Major renovation to include: site development, interior finishes, ADA accessibility, fire protection, security systems, fire alarm systems, HVAC and controls, electrical and lighting, plumbing, fittings and fixtures, windows, technology drops, PA and bell system upgrade, phone, and networking, overhead doors, security fencing, admin area and tech ed renovations.							\$789,079
Construct:	1	Health Science Classroom	750 sf.	750 sf.	74%		\$133,784
	1	Machine Shop Addiiton	1,000 sf.	1,000 sf.	74%		\$178,378
2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.						Eff. %	Cost Est.
1. District White Board Initiative							
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.							
Construct:	0	Interactive Smart Boards				\$0	

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores						Eff. %	Cost Est.
1. Central Office			12,373 sf.				
Major renovation to include: site development, interior finishes, ADA accessibility, window replacement, renovations for central server room, HVAC and controls, electrical and lighting, plumbing, fittings and fixtures, asbestos abatement, tuckpointing and waterproofing exterior, roof replacement and flashings.							\$687,604

DISTRICT NEED \$7,851,744

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.							
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.							
1. Stevenson Elementary School			77,037 sf.				
Construct:	1	Administrive Addition	920 sf.	920 sf.	74%		\$159,135
2. Russellville High School			88,808 sf.				
Construct:	1	Gym	5,500 sf.	5,500 sf.	71%		\$976,056
	1	Athletic Training facility	5,000 sf.	5,000 sf.	71%		\$887,324
	6	Tennis Courts					\$237,600
	1	Track including sitework and drainage					\$390,000
3. Russellville Area Technology Center			35,386 sf.				
Construct:	1	Administrive Addition	880 sf.	880 sf.	74%		\$156,973